

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 217 will meet on the 11 day of September 2023 at 6:25 PM at District Office 204 Van Buren, Rolla, KS 67954 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,317,646	20.000	1,361,117	20.000	1,354,426	528,638	20.000
Supplemental General (LOB)	08	455,328	24.877	475,577	16.376	471,955	474,436	17.480
SPECIAL REVENUE								
Federal Funds	07	107,997		269,243		159,706		
Adult Education	10	2,135	0.000	1,617	0.000	8,810	0	0.000
Preschool-Aged At-Risk	11	34,509		45,000		40,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	167,300		186,349		263,749		
Bilingual Education	14	67,413		54,000		46,846		
Virtual Education	15	0		0		0		
Capital Outlay	16	227,600	8.000	273,707	7.934	1,000,000	217,139	8.000
Driver Training	18	5,175		4,849		13,316		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	107,205		95,394		118,175		
Professional Development	26	7,999		5,960		24,109		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	134,685		135,009		217,108		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	57,000		60,000		59,000		
Gifts and Grants	35	4,309		937		7,370		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	170,516		168,573		177,002		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	15,501		19,239				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,882,318	52.877	3,156,571	44.310	3,961,572	1,220,213	45.480
Less: Transfers	105	507,424		461,381		429,764		
NET USD EXPENDITURES	110	2,374,894		2,695,190		3,531,808		
TOTAL USD TAXES LEVIED	115	908,956		1,189,630		1,220,213		


1. Sponsoring District Only


*Tax Rates are expressed in Mills

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	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	87,198	5.000	135,610	4.959	135,712	135,697	4.999
Rec Comm Emp Benefits & Spec Liab	86	264	0.000	194	0.000	0	0	0.000
TOTAL OTHER	120	87,462	5.000	135,804	4.959	135,712	135,697	4.999
TOTAL TAXES LEVIED	125	\$996,159		\$1,325,235		\$1,355,910		
Assessed Valuation - General Fund	128	\$16,779,167		\$26,239,819		\$26,431,885		
Assessed Valuation - All Other Funds	130	\$17,440,674		\$27,349,317		\$27,142,345		
Assessed Valuation - Capital Outlay	129	\$17,440,674		\$27,349,317		\$27,142,345		
Outstanding Indebtedness, July 1								
		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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 Board President


 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 217 will meet on the 11 day of September 2023 at 6:20 PM at District Office 204 Van Buren, Rolla, KS 67954 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000		\$528,638	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$447,858	16.376		\$474,436	17.480
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$216,976	7.934		\$217,139	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$664,834	24.310		\$691,575	25.480


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